

Briefing Note:

School Property Value for Money - Review

Outcomes

То:	Hon Erica Stanford, Minister of Education			
Date:	25 June 2024	Priority:	High	
Security Level: Unclassified		METIS No:	1331038	
Drafter:	Hilary Capon	DDI:	9(2)(a)	
Key Contact and Hautū Deputy Secretary:	Scott Evans	DDI:	9(2)(a)	

Purpose of Briefing

This paper provides an overview of the outcomes of the Value for Money (VFM) reviews of 352 school property projects at 305 schools. This briefing summarises the decisions taken, the impact on schools and our plan to communicate outcomes to schools.

It also provides an overview of commitments made to the property portfolio. We will report against these quarterly. The Ministry of Education has committed \$1.90b to property for the 24/25 fiscal year.

Summary

- We provided you with a mid-point update on the VFM reviews in May 2024 (METIS 1327851 and 1326905 refers). We have now completed reviews of all 352 school projects and are ready to inform schools of review outcomes.
- The purpose of the value for money review was not to simply reduce costs but to redistribute investment across the portfolio by achieving value for money through standard design, modular buildings and delivering what is needed in our redevelopment and roll growth programmes so that we can also increase the scale and accelerate delivery in programmes targeting maintenance and essential repairs across more of the portfolio.
- 3. Projects in the VFM review originally had total forecast costs of \$4.69b. The review has yielded \$2.04b of forecast savings through:
 - a. Savings of \$640m by removing non-essential scope for projects that would otherwise have been unaffordable or changing the delivery solution to a nonbespoke, repeatable, or modular solution to reduce cost, accelerate delivery and achieve procurement efficiencies; and
 - Deferring 102 lower-priority projects to future financial years.

part of the Budget 25 process. Around \$1.40b of projects were deferred deferred school projects is provided in appendix one.

5	9(2	2)(b)	(ii)

6. The Ministry will begin contacting schools to communicate the review outcomes shortly. Further detail about the comms approach is provided in paragraphs 17 – 22.

Allocation of Budget 24 injection funding

7. The \$400 million NEGP Budget 24 growth package is funding the construction of 378 teaching spaces (TS), which is equivalent to 8,012 student spaces across the following projects:

Table One: Budget 24 Growth Package Allocation

	Construction	Design	Planning	
New Schools/Expansions	92 TS at 5 projects (2024 student places)	1 project	-	
Roll Growth	116 TS at 13 projects (2552 student places)	2 projects	3 projects	
Short Term Roll Growth	149 teaching spaces (3256 student places)	æ	5	
Learning Support Roll Growth	18 TS at 8 projects (180 student places)	×	1 project	
Land (does not include construction funding)	Purchase of	of 1 site and 1 site ex	tension	

- 8. The Ministry also received funding for the Christchurch Schools' rebuild programme and for Marlborough Boys' College, Marlborough Girls' College and Bohally Intermediate. This funding is all fully allocated to these programmes.
- 9. The only capital injection funded programme with uncommitted funds from previous Budgets was the Māori Medium Programme. The Investment Board has now agreed to the allocation ^{9(2)(b)(ii)} to projects at Kura.

Allocation of De	epreciation fu	unding
------------------	----------------	--------

10. ^{9(2)(b)(ii)}



11. The depreciation funded programmes allocated funds in 2024/25 by the Investment Board are:



The Ministry must carry a cash reserve to manage unforeseen risks, cash-flow volatility of our committed pipeline and to fund any regulatory or legislative requirements not funded by capital injections 9(2)(b)(ii) The Ministry also self-insures its property portfolio up to 9(2)(b)(ii) which must be available to respond to any catastrophic events.

Ministry of Education's 2024/25 Investment Plan

13. Attached as Annex 2 is the Ministry of Education's 2024/25 investment plan. It shows which projects will be allocated funding in 2024/25 for the National Education Growth Plan Bid, MME Programme and Redevelopment programme. Funding is all subject to a business case being approved and final costs being confirmed through the tender process.

Proactive Release

a. agree that the Ministry of Education release this paper once it has been considered by you. Release will not occur until after the Ministry has contacted affected schools and communicated the outcome of their school property project.

Agree / Disagree

Spaco

Scott Evans **Hautū**

Te Pou Hanganga, Matihiko

25/06/2024

Hon Erica Stanford
Minister of Education

37,24

Value for Money Review Approach

- 14. To reach the outcomes, the VFM reviews occurred in three stages:
 - a. Stage One Confirming Scope: A review of all 352 projects to assess the project scope and confirm that it is appropriate and right-sized to asset need, and that project costs are affordable and represent an appropriate use of Crown funding. At the end of this stage, the list of 352 projects were reduced to those projects that should proceed and affirming their scope; however this is not a confirmation that the project is a priority and will be funded.
 - b. Stage Two Confirming Prioritisation: The list of projects that were confirmed as meeting VFM criteria in stage one were then assessed against a framework that considers each projects' relative demand/need and deliverability. Using a databased methodology the list of VFM projects were ranked from highest priority to lowest. Critical factors specific to some programmes were built into the process to ensure those with the greatest and most urgent needs are prioritised.
 - c. Stage Three Confirming Funding: Allocation of available funding to the highest priority condition and growth funding. As the Ministry does not have the capacity to deliver all projects with scope confirmed in the first stage, some lower-priority projects 'below the red line' will be deferred and reconsidered in future.
- 15. Following the confirmation of Budget 24 outcomes, we have developed our Investment Plan for the coming financial year and programme allocations were confirmed by our internal Investment Board this week. Confirmation has allowed us to complete the third stage of the VFM reviews and confirm which projects are funded and will proceed.
- 16. A summary of review outcomes is provided below. Note, some schools had multiple projects in the review which have received different outcomes, therefore they appear more than once in the 'Schools' column.

Table Three: Value for Money Review Outcome Summary

Outcome	Projects	Schools
Proceed as planned	141	127
Proceed with changes (a new VFM approach)	109	101
Will not proceed – deferred (reconsidered in FY 25/26)	102	96
Total	352	

17. Of the 352 projects a subset of 250 projects will proceed (as planned or with changes). The forecast costs for these projects has decreased from \$3.55b to \$2.65b, a forecast saving of \$637m (18%) and a deferral of \$263m (7%). Appendix One provides a detailed school list and the outcome of each VFM review.

Communicating outcomes with schools and the wider public

18. Throughout the review process, the Ministry's property staff have continued to engage with most schools about the review outcomes. From June 24, we will begin updating schools on the outcomes of the prioritisation process. The outcomes will be communicated to schools as follows:

Table Four: Value for Money Review - Outcome Key Messages

Outcome	Key Messages
Proceed as planned	Your project is funded for construction / next steps
Proceed with changes (a new VFM approach)	Your project is funded for planning and / or design / next steps
Will not proceed – deferred (reconsidered in FY 25/26)	Your project has been deferred / the reasons why / proposed mitigations that could be considered in the meantime.

- 19. Communications with schools whose projects will not proceed have been deferred will be managed as follows:
 - a. Phone call to arrange a time to meet
 - Meeting takes place either in person or online at a time convenient to the school
 - c. Follow up email from Ministry confirming discussion and next steps.
- 20. In our communications to the 305 schools, we advised throughout the review and prioritisation process that we would update them on outcomes from the end of June.
- 21. We will use the two-week window leading to the end of Term 2, to contact all schools. Subject to schools' availability so close to the end of term, it's expected that many of the follow up conversations with schools will take place early in Term 3.
- 22. Once schools have been updated, the list of 305 already on the Education website will be updated with VFM and prioritisation outcomes, ideally week starting July 8 subject to all schools having been contacted.
- We are already being contacted by schools and media seeking an update on project outcomes.

List of schools identified for potential escalation

- 24. We anticipate potential disappointment from some schools, either because of their project not progressing or the project scope being changed to deliver value for money and reduce costs.
- 25. We have applied a stakeholder management framework to the 305 schools in scope of this review ^{9(2)(g)(i)}

Managing school expectations and escalation

- 26. The schools above, and possibly some other schools, may reach out to you for clarity or to share their concerns about the outcome for their project(s).
- The VFM review has applied consistent and fair frameworks to produce a defendable prioritised pipeline. If that pipeline is influenced by individual schools' lobbying for their project, it undermines the consistency and fairness we have applied.
- 28. Therefore, we recommend that you refer queries to the Ministry for resolution as these are operational decisions that best sit with the Ministry.

Ongoing Monitoring & Reporting

- 29. While this report represents the conclusion of the VFM review, our focus will shift to communicating the outcomes with schools and delivering on the projects in the agreed schedule.
- 30. From 1 July we will have implemented our updated reporting framework. From early August you will receive monthly updates at a project and programme level, tracking activities from the preceding month, for the following programmes:
 - a. Growth
 - i. Including a specific view of Budget 24 growth funding
 - ii. Auckland Rapid Roll Growth Programme, including delivery by Rau Paenga
 - b. Condition
 - i. Including a specific view of Budget 24 depreciation funding
 - c. Learning Support Programme
 - i. Including a specific view of Budget 24 Specialist Schools projects
- 31. If you have further queries, we are happy to meet with you to discuss these in person or provide further advice.

Annexes

The following are annexed to this paper:

Annex 1: List of Value for Money (VFM) Review Outcomes

Annex 2: MOE Investment Plan – 2024/25 Allocations for Budget 2024 NEGP, MME Programme and Redevelopments

_	9	(2)	(a)	(i)
	_	(-)	(9)	(')

School NameProject TypeEducation RegionValue for Money Review Outcome2024/25 funding outcomeAlbany Junior High SchoolRedevelopmentTamaki Herenga TangataProceed with changesDesign FundingAlexandra SchoolRedevelopmentOtago/SouthlandWill not proceed at this timeNo funding required 24/25Alexandra SchoolRoll Growth & RedevelopmentOtago/SouthlandProceed with changesConstruction fundingAlfriston CollegeRedevelopmentTamaki Herenga WakaProceed with changesConstruction fundingAllenton SchoolRoll GrowthCanterbury/Chatham IslandsWill not proceed at this timeNo funding required 24/25Amuri Area SchoolRoll Growth & RedevelopmentCanterbury/Chatham IslandsProceed as plannedDesign FundingAndersons Bay SchoolRoll Growth & RedevelopmentOtago/SouthlandProceed as plannedConstruction funding	
Alexandra School Roll Growth & Redevelopment Otago/Southland Proceed with changes Construction funding Alexandra School Redevelopment Otago/Southland Proceed with changes Construction funding Alexandra School Redevelopment Otago/Southland Proceed as planned Construction funding Alfriston College Redevelopment Tamaki Herenga Waka Proceed with changes Construction funding Allenton School Roll Growth Canterbury/Chatham Islands Will not proceed at this time No funding required 24/25 Amuri Area School Roll Growth & Redevelopment Canterbury/Chatham Islands Proceed as planned Design Funding Andersons Bay School Roll Growth & Redevelopment Otago/Southland Proceed as planned Construction funding	
Alexandra School Roll Growth & Redevelopment Otago/Southland Proceed with changes Construction funding Alexandra School Redevelopment Otago/Southland Proceed as planned Construction funding Alfriston College Redevelopment Tamaki Herenga Waka Proceed with changes Construction funding Allenton School Roll Growth Canterbury/Chatham Islands Will not proceed at this time No funding required 24/25 Amuri Area School Roll Growth & Redevelopment Canterbury/Chatham Islands Proceed as planned Design Funding Andersons Bay School Roll Growth & Redevelopment Otago/Southland Proceed as planned Construction funding	
Alfriston College Redevelopment Tamaki Herenga Waka Proceed as planned Construction funding Allenton School Roll Growth Canterbury/Chatham Islands Will not proceed at this time No funding required 24/25 Amuri Area School Roll Growth & Redevelopment Canterbury/Chatham Islands Proceed as planned Design Funding Andersons Bay School Roll Growth & Redevelopment Otago/Southland Proceed as planned Construction funding	
Alfriston College Redevelopment Tamaki Herenga Waka Proceed with changes Construction funding Allenton School Roll Growth Canterbury/Chatham Islands Will not proceed at this time No funding required 24/25 Amuri Area School Roll Growth & Redevelopment Canterbury/Chatham Islands Proceed as planned Design Funding Andersons Bay School Roll Growth & Redevelopment Otago/Southland Proceed as planned Construction funding	
Allenton School Roll Growth Canterbury/Chatham Islands Will not proceed at this time No funding required 24/25 Amuri Area School Roll Growth & Redevelopment Canterbury/Chatham Islands Proceed as planned Design Funding Andersons Bay School Roll Growth & Redevelopment Otago/Southland Proceed as planned Construction funding	
Andersons Bay School Roll Growth & Redevelopment Otago/Southland Proceed as planned Construction funding	
Andersons Bay School Roll Growth & Redevelopment Otago/Southland Proceed as planned Construction funding	
Aorere College Roll Growth Tamaki Herenga Waka Proceed with changes Planning funding	
Aotea College Roll Growth Wellington Proceed with changes Planning funding	
Ararira Springs Primary- Te Puna o Ararira New School Expansion Canterbury/Chatham Islands Proceed with changes Design Funding	
Arowhenua Maori School Redevelopment Canterbury/Chatham Islands Proceed with changes Construction funding	
Ashburton College Roll Growth Canterbury/Chatham Islands Will not proceed at this time No funding required 24/25	
Auckland Point School Redevelopment Nelson/Marlborough/West Coast Proceed with changes Planning funding	
Aurora College Redevelopment Otago/Southland Proceed with changes Construction funding	
Avalon School Redevelopment Wellington Proceed as planned Construction funding	
Avondale Intermediate Roll Growth Tamaki Herenga Manawa Proceed with changes Planning funding	
Awanui School Roll Growth Tai Tokerau Proceed as planned Construction funding	Yes
Awanui School Roll Growth Tai Tokerau Will not proceed at this time No funding required 24/25	
Awapuni School (Gisborne) Redevelopment Hawke's Bay/Tairawhiti Proceed with changes Construction funding	
Baverstock Oaks School Roll Growth Tamaki Herenga Manawa Will not proceed at this time No funding required 24/25	
Bay of Islands College Roll Growth Tai Tokerau Proceed as planned Construction funding	Yes
Beach Haven School Roll Growth Tamaki Herenga Tangata Will not proceed at this time No funding required 24/25	165
Birkenhead School Roll Growth Tamaki Herenga Tangata Will not proceed at this time No funding required 24/25	
Bohally Intermediate Redevelopment Nelson/Marlborough/West Coast Proceed with changes Construction funding	Yes
Botany Downs Secondary College Redevelopment Tamaki Herenga Manawa Proceed with changes Construction funding	103
Burnside High School Redevelopment Canterbury/Chatham Islands Will not proceed at this time No funding required 24/25	
Cambridge High School Redevelopment Waikato Proceed as planned Construction funding	
Cambridge High School Roll Growth Waikato Proceed with changes Planning funding	
Cambridge Middle School Roll Growth Waikato Proceed as planned Construction funding	
Cambridge West School New School Walkato Will not proceed at this time No funding required 24/25	
Cambridge West School New School Walkato Will not proceed at this time No funding required 24/25 Walkato Will not proceed at this time No funding required 24/25	
Cashmere Avenue School Redevelopment Wellington Proceed with changes Construction funding	
Cashmere High School Roll Growth Canterbury/Chatham Islands Proceed as planned Design Funding	
Central Auckland Specialist School New School Tamaki Herenga Manawa Proceed as planned Construction funding	
	Yes
	res
	Voc
Chapel Downs School Roll Growth Tamaki Herenga Waka Proceed as planned Construction funding	Yes
Christchurch Girls' High School -Te Kura o Hine Waiora Redevelopment Canterbury/Chatham Islands Proceed as planned Construction funding	
Clyde School Roll Growth Otago/Southland Will not proceed at this time No funding required 24/25	
Collingwood Area School Roll Growth Nelson/Marlborough/West Coast Proceed as planned Planning funding	
Conifer Grove School Roll Growth & Redevelopment Tamaki Herenga Waka Will not proceed at this time No funding required 24/25	
Crawshaw School Redevelopment Waikato Proceed as planned Construction funding	
Dargaville High School Roll Growth Tai Tokerau Proceed as planned Planning funding	
Dargaville High School Redevelopment Tai Tokerau Proceed with changes Design Funding	
Don Buck School Roll Growth Tamaki Herenga Tangata Will not proceed at this time No funding required 24/25	
Drury Secondary New School Tamaki Herenga Waka Will not proceed at this time No funding required 24/25	
Dunstan High School Roll Growth Otago/Southland Will not proceed at this time No funding required 24/25	
Dunstan High School Redevelopment Otago/Southland Proceed as planned Construction funding	
Edendale School (Auckland) Redevelopment Tamaki Herenga Manawa Will not proceed at this time No funding required 24/25	
Edgecumbe College Redevelopment Bay of Plenty/Waiariki Proceed as planned Construction funding	
Ellerslie School Roll Growth & Redevelopment Tamaki Herenga Manawa Proceed with changes Construction funding	
Ellesmere College Roll Growth & Redevelopment Canterbury/Chatham Islands Proceed with changes Construction funding	

School Name	Project Type	Education Region	Value for Money Review Outcome	2024/25 funding outcome	Budget 2024 funding?
Elsthorpe School	Redevelopment	Hawke's Bay/Tairawhiti		Design Funding	Dauget 2024 failuing.
Ferndale Te Ahu	Redevelopment	Canterbury/Chatham Islands	·	Construction funding	
Finlayson Park School	Roll Growth & Redevelopment	Tamaki Herenga Waka		Design Funding	-
Finlayson Park School	Roll Growth & Redevelopment	Tamaki Herenga Waka		Planning funding	
Flaxmere Primary School	Redevelopment	Hawke's Bay/Tairawhiti		Planning funding	
Geraldine High School	Redevelopment	Canterbury/Chatham Islands		Construction funding	
Gisborne Boys' High School	Redevelopment	Hawke's Bay/Tairawhiti	-	No funding required 24/25	
Glen Innes School	Roll Growth & Redevelopment	Tamaki Herenga Manawa		No funding required 24/25	
Glen Taylor School	Roll Growth & Redevelopment	Tamaki Herenga Manawa		No funding required 24/25	
Glenbrae Primary School	Roll Growth	Tamaki Herenga Manawa		No funding required 24/25	
Gleniti School	Redevelopment	Canterbury/Chatham Islands		Construction funding	
Glenview School (Hamilton)	Redevelopment	Waikato		Design Funding	
Golden Bay High School	Roll Growth	Nelson/Marlborough/West Coast		Planning funding	
Goldfields School (Cromwell)	Roll Growth	Otago/Southland		No funding required 24/25	
Gore High School	Redevelopment	Otago/Southland		Planning funding	
Green Bay High School	Roll Growth	Tamaki Herenga Tangata		Construction funding	Yes
Green Bay Primary School	Roll Growth & Redevelopment	Tamaki Herenga Tangata		No funding required 24/25	
Greenpark School (Tauranga)	Redevelopment	Bay of Plenty/Waiariki		No funding required 24/25	
Gulf Harbour School	Roll Growth	Tamaki Herenga Tangata		No funding required 24/25	
Hamilton Girls' High School	Roll Growth & Redevelopment	Waikato		Construction funding	
Hampden School	Roll Growth	Otago/Southland		No funding required 24/25	
Hauroko Valley Primary School	Roll Growth	Otago/Southland		No funding required 24/25	
Hay Park School	Roll Growth	Tamaki Herenga Manawa		No funding required 24/25	
Henderson High School	Roll Growth	Tamaki Herenga Tangata		No funding required 24/25	
Henry Hill School	Redevelopment	Hawke's Bay/Tairawhiti		Construction funding	
Heretaunga College (Kimi Ora satellite)	Roll Growth	Wellington		Design Funding	Yes
Hillmorton High School	Roll Growth	Canterbury/Chatham Islands		Construction funding	Yes
Hobsonville Point Primary No. 2	New School	Tamaki Herenga Tangata		Planning funding	
Hornby High School	Roll Growth	Canterbury/Chatham Islands		Design Funding	
Howick Intermediate	Roll Growth	Tamaki Herenga Manawa	Proceed as planned	Construction funding	
Hutt Intermediate	Redevelopment	Wellington	Proceed as planned	Design Funding	
Hutt Valley High School	Redevelopment	Wellington	Proceed as planned	Construction funding	
Ilam School	Redevelopment	Canterbury/Chatham Islands	Proceed as planned	Construction funding	
Irongate School	Redevelopment	Hawke's Bay/Tairawhiti	Proceed with changes	Planning funding	
James Cook High School	Roll Growth	Tamaki Herenga Waka	Proceed with changes	Construction funding	Yes
James Cook High School	Roll Growth	Tamaki Herenga Waka	Proceed with changes	Planning funding	
James Hargest College	Redevelopment	Otago/Southland	Proceed with changes	Construction funding	
Jean Batten School	Roll Growth	Tamaki Herenga Waka	Will not proceed at this time	No funding required 24/25	
Kaiapoi North School	Roll Growth	Canterbury/Chatham Islands	Will not proceed at this time	No funding required 24/25	
Kaipara College	Roll Growth & Redevelopment	Tamaki Herenga Tangata	Proceed with changes	Construction funding	
Kaitaia College	Redevelopment	Tai Tokerau	Proceed as planned	Construction funding	
Kamo High School	Redevelopment	Tai Tokerau	Proceed as planned	Construction funding	
Kamo Intermediate	Roll Growth & Redevelopment	Tai Tokerau	Proceed with changes	Design Funding	
Karori Normal School	Redevelopment	Wellington	Proceed as planned	Construction funding	
Karori Normal School	Redevelopment	Wellington	Proceed as planned	Construction funding	
Kelston Boys' High School	Redevelopment	Tamaki Herenga Tangata	Will not proceed at this time	No funding required 24/25	
Kelston Intermediate	Roll Growth	Tamaki Herenga Tangata		Design Funding	
Kereru Park Campus	Roll Growth	Tamaki Herenga Waka	Will not proceed at this time	No funding required 24/25	
Kerikeri High School	Redevelopment	Tai Tokerau		Design Funding	
Kingseat Primary	New School	Auckland		No funding required 24/25	
Kirwee Model School	Roll Growth	Canterbury/Chatham Islands	<u> </u>	Construction funding	
Kohimarama School	Roll Growth	Tamaki Herenga Manawa		No funding required 24/25	
Koru School	Roll Growth	Tamaki Herenga Waka		No funding required 24/25	
Kowhai Intermediate	Roll Growth	Tamaki Herenga Manawa		Design Funding	
			In 1 34 1	Construction funding	
Kuranui College	Redevelopment	Wellington		Construction funding	
	Redevelopment Roll Growth Redevelopment	Wellington Wellington Canterbury/Chatham Islands	Will not proceed at this time	No funding required 24/25 Construction funding	

School Name	Project Type	Education Region	Value for Money Review Outcome	2024/25 funding outcome	Budget 2024 funding?
Long Bay School	Roll Growth	Tamaki Herenga Tangata	Proceed as planned	Planning funding	
Lynfield College	Redevelopment	Tamaki Herenga Manawa	Will not proceed at this time	No funding required 24/25	
Lynfield College	Redevelopment	Tamaki Herenga Manawa	Proceed as planned	Design Funding	
Mahinawa Specialist School and Resource Centre	Roll Growth	Wellington	Proceed as planned	Planning funding	
Mahurangi College	Roll Growth	Tamaki Herenga Tangata	Will not proceed at this time	No funding required 24/25	
Mahurangi College	Roll Growth	Tamaki Herenga Tangata	Proceed with changes	Design Funding	
Maitai School	Redevelopment	Nelson/Marlborough/West Coast	Proceed with changes	Construction funding	
Maitai School	Roll Growth	Nelson/Marlborough/West Coast	Will not proceed at this time	No funding required 24/25	
Maitai School	Roll Growth	Nelson/Marlborough/West Coast	Will not proceed at this time	No funding required 24/25	
Mana College	Redevelopment	Wellington	Proceed with changes	Design Funding	
Mangawhai Beach School	Roll Growth	Tai Tokerau	Proceed with changes	Design Funding	
Mangere College	Roll Growth	Tamaki Herenga Waka	Will not proceed at this time	No funding required 24/25	
Mangere College	Redevelopment	Tamaki Herenga Waka	Will not proceed at this time	No funding required 24/25	
Mängere East School	Roll Growth	Tamaki Herenga Waka	Will not proceed at this time	No funding required 24/25	
Manurewa High School	Roll Growth	Tamaki Herenga Waka	Will not proceed at this time	No funding required 24/25	
Mapua School	Roll Growth	Nelson/Marlborough/West Coast	Will not proceed at this time	No funding required 24/25	
Marlborough Girls and Boys College	Redevelopment	Nelson/Marlborough/West Coast	Proceed with changes	Construction funding	Yes
Marlborough Girls and Boys College	Redevelopment	Nelson/Marlborough/West Coast	Proceed with changes	Construction funding	Yes
Marlborough School	Roll Growth	Tamaki Herenga Tangata	Will not proceed at this time	No funding required 24/25	
Massey Primary School	Roll Growth	Tamaki Herenga Tangata	Will not proceed at this time	No funding required 24/25	
Massey-Redhills Primary School	New School	Tamaki Herenga Tangata	Proceed with changes	Design Funding	Yes
Matua Ngaru School	Roll Growth	Tamaki Herenga Tangata	Proceed as planned	Construction funding	
May Road School	Roll Growth	Tamaki Herenga Manawa	Will not proceed at this time	No funding required 24/25	
Mayfair School	Roll Growth	Hawke's Bay/Tairawhiti	Will not proceed at this time	No funding required 24/25	
Miramar Central School (Kimi Ora satellite)	Roll Growth	Wellington	Proceed as planned	Construction funding	
Mission Heights Primary School	Roll Growth	Tamaki Herenga Waka	Proceed with changes	Planning funding	
Mornington School	Redevelopment	Otago/Southland	Proceed with changes	Design Funding	
Motueka High School	Roll Growth	Nelson/Marlborough/West Coast	Will not proceed at this time	No funding required 24/25	
Mount Maunganui College	Roll Growth & Redevelopment	Bay of Plenty/Waiariki	Proceed with changes	Construction funding	Yes
Mt Albert Grammar School	Roll Growth	Tamaki Herenga Manawa	Proceed with changes	Planning funding	
Mt Eden Normal School	Roll Growth	Tamaki Herenga Manawa	Proceed as planned	Design Funding	
Mt Richmond School	Roll Growth	Tamaki Herenga Waka	Will not proceed at this time	No funding required 24/25	
Naenae School	Roll Growth	Wellington	Proceed as planned	Planning funding	
Naenae School	Roll Growth	Wellington	Proceed as planned	Construction funding	
Napier Boys' High School	Redevelopment	Hawke's Bay/Tairawhiti	Proceed with changes	Construction funding	
Napier Girls' High School	Redevelopment	Hawke's Bay/Tairawhiti	Proceed as planned	Construction funding	
Nayland College	Roll Growth	Nelson/Marlborough/West Coast	Proceed as planned	Construction funding	Yes
Nayland College	Redevelopment	Nelson/Marlborough/West Coast	Proceed as planned	Construction funding	
New Lynn/Avondale Primary School	New School	Tamaki Herenga Tangata	Will not proceed at this time	No funding required 24/25	
Newlands College	Redevelopment	Wellington	Proceed with changes	Construction funding	
Newlands College	Redevelopment	Wellington	Proceed as planned	Construction funding	
Newlands Intermediate	Roll Growth	Wellington	Proceed as planned	Design Funding	
Newton Central School	Roll Growth	Tamaki Herenga Manawa	Will not proceed at this time	No funding required 24/25	
Northcote College	Roll Growth & Redevelopment	Tamaki Herenga Tangata	Proceed as planned	Construction funding	
Omahu School	Redevelopment	Hawke's Bay/Tairawhiti	Proceed as planned	Construction funding	
Omakere School	Redevelopment	Hawke's Bay/Tairawhiti	Proceed as planned	Construction funding	
Omokoroa Primary	New School	Bay of Plenty/Waiariki	Will not proceed at this time	No funding required 24/25	
Omokoroa Primary	New School	Bay of Plenty/Waiariki	Will not proceed at this time	No funding required 24/25	
Omokoroa Secondary	New School	Bay of Plenty/Waiariki	Will not proceed at this time	No funding required 24/25	
One Tree Hill College	Roll Growth	Tamaki Herenga Manawa	Proceed with changes	Planning funding	
Onekawa School	Roll Growth	Hawke's Bay/Tairawhiti	Proceed as planned	Planning funding	
Onslow College	Roll Growth & Redevelopment	Wellington	Proceed with changes	Design Funding	
Onslow College	Redevelopment	Wellington	Proceed as planned	Construction funding	
Opotiki College	Redevelopment	Bay of Plenty/Waiariki	Proceed as planned	Construction funding	
Opunake High School	Redevelopment	Taranaki/Whanganui/Manawatu	Proceed as planned	Design Funding	
Orakei School	Roll Growth	Tamaki Herenga Manawa	Will not proceed at this time	No funding required 24/25	
Oranga School	Roll Growth	Tamaki Herenga Manawa	Will not proceed at this time	No funding required 24/25	
<u> </u>		1		0	

				and last to the	Pudget 2024 funding?
School Name	Project Type	Education Region	Value for Money Review Outcome	2024/25 funding outcome	Budget 2024 funding?
Orewa Beach School	Roll Growth	Tamaki Herenga Tangata	Will not proceed at this time	No funding required 24/25	
Orewa College	Roll Growth	Tamaki Herenga Tangata	Will not proceed at this time	No funding required 24/25	
Ormiston Junior College	Roll Growth	Tamaki Herenga Waka	Proceed as planned	Construction funding	
Ormiston Senior College	New School Expansion	Tamaki Herenga Waka	Proceed as planned	Construction funding	Yes
Ormiston Senior College	Roll Growth	Tamaki Herenga Waka	Proceed as planned	Construction funding	
Oromahoe School	Roll Growth	Tai Tokerau	Proceed as planned	Planning funding	
Otago Boys' High School	Redevelopment	Otago/Southland	Proceed as planned	Construction funding	
Otago Boys' High School	Redevelopment	Otago/Southland	Proceed as planned	Construction funding	
Otago Girls' High School	Redevelopment	Otago/Southland	Proceed as planned	Construction funding	
Otahuhu College	Roll Growth & Redevelopment	Tamaki Herenga Waka	Proceed with changes	Construction funding	
Otaki College	Redevelopment	Wellington	Proceed as planned	Construction funding	
Otamatea High School	Roll Growth	Tai Tokerau	Proceed as planned	Planning funding	
Ōtūmoetai College	Redevelopment	Bay of Plenty/Waiariki	Proceed as planned	Construction funding	
Ōtūmoetai College	Roll Growth	Bay of Plenty/Waiariki	Will not proceed at this time	No funding required 24/25	
Ōtūmoetai Intermediate	Roll Growth	Bay of Plenty/Waiariki	Proceed as planned	Construction funding	
Outram School	Redevelopment	Otago/Southland	Proceed as planned	Construction funding	
Panmure District School	Roll Growth & Redevelopment	Tamaki Herenga Manawa	Will not proceed at this time	No funding required 24/25	
Papakura High School	Roll Growth	Tamaki Herenga Waka	Proceed with changes	Planning funding	
Papakura Intermediate	Roll Growth	Tamaki Herenga Waka	Will not proceed at this time	No funding required 24/25	
Papakura Normal School	Roll Growth	Tamaki Herenga Waka	Will not proceed at this time	No funding required 24/25	
Papamoa College	New School Expansion	Bay of Plenty/Waiariki	Proceed with changes	Construction funding	
Papatoetoe Central School	Roll Growth	Tamaki Herenga Waka	Will not proceed at this time	No funding required 24/25	
Papatoetoe Intermediate	Roll Growth	Tamaki Herenga Waka	Proceed as planned	Construction funding	Yes
Papatoetoe South School	Roll Growth	Tamaki Herenga Waka	Proceed as planned	Construction funding	Yes
Paraparaumu College	Roll Growth & Redevelopment	Wellington	Proceed with changes	Design Funding	163
Peacocke South Primary School	New School	Waikato	Proceed with changes	Planning funding	
Pinehill School (Browns Bay)	Redevelopment	Tamaki Herenga Tangata	Proceed with changes	Design Funding	
Pokeno School	Redevelopment	Tamaki Herenga Waka	Proceed with changes	Construction funding	Yes
Pomare School (Kimi Ora satellite)	Roll Growth	Wellington	Proceed with changes Proceed with changes		res
•	Redevelopment	Bay of Plenty/Waiariki		Planning funding Construction funding	
Pongakawa School	-		Proceed with changes		
Pongakawa School	Redevelopment Roll Growth	Bay of Plenty/Waiariki	Proceed with changes	Design Funding	
Porirua College (Mahinawa Specialist satellite)		Wellington	Proceed as planned	Construction funding	
Porritt School	Roll Growth & Redevelopment	Hawke's Bay/Tairawhiti	Will not proceed at this time	No funding required 24/25	
Pt England School	Roll Growth & Redevelopment	Tamaki Herenga Manawa	Will not proceed at this time	No funding required 24/25	
Pukehou School	Redevelopment	Hawke's Bay/Tairawhiti	Proceed as planned	Construction funding	
Puketapu School (Hawkes Bay)	Redevelopment	Hawke's Bay/Tairawhiti	Proceed with changes	Planning funding	
Rangikura School	Redevelopment	Wellington	Proceed as planned	Construction funding	
Rangitoto College	Redevelopment	Tamaki Herenga Tangata	Proceed with changes	Design Funding	
Raroa Normal Intermediate	Redevelopment	Wellington	Proceed as planned	Design Funding	
Rāwhiti School	Roll Growth	Canterbury/Chatham Islands	Proceed as planned	Planning funding	
Remuera Intermediate	Redevelopment	Tamaki Herenga Manawa	Proceed as planned	Construction funding	
Richmond Road School	Roll Growth	Tamaki Herenga Manawa	Will not proceed at this time	No funding required 24/25	
Riverdale School (Gisborne)	Roll Growth & Redevelopment	Hawke's Bay/Tairawhiti	Proceed with changes	Construction funding	
Riverhead School	Roll Growth	Tamaki Herenga Tangata	Proceed as planned	Planning funding	
Robertson Road School	Roll Growth	Tamaki Herenga Waka	Will not proceed at this time	No funding required 24/25	
Rolleston Primary School	New School	Canterbury/Chatham Islands	Proceed with changes	Construction funding	Yes
Rolleston Secondary	New School	Canterbury/Chatham Islands	Proceed with changes	Construction funding	Yes
Rosehill College	Roll Growth	Tamaki Herenga Waka	Will not proceed at this time	No funding required 24/25	
Rosehill Intermediate	Roll Growth	Tamaki Herenga Waka	Will not proceed at this time	No funding required 24/25	
Ruapotaka School	Roll Growth	Tamaki Herenga Manawa	Will not proceed at this time	No funding required 24/25	
Rutherford College	Roll Growth	Tamaki Herenga Tangata	Will not proceed at this time	No funding required 24/25	
Salisbury School (Nelson)	Redevelopment	Nelson/Marlborough/West Coast	Proceed with changes	Construction funding	
Scott Point School	New School Expansion	Tamaki Herenga Tangata	Will not proceed at this time	No funding required 24/25	
Selwyn Park School	Roll Growth	Tai Tokerau	Proceed with changes	Planning funding	
Silverstream (South) Primary School	Redevelopment	Otago/Southland	Proceed with changes	Construction funding	
Sir Douglas Bader Intermediate School	Roll Growth	Tamaki Herenga Waka	Will not proceed at this time	No funding required 24/25	
Sir Keith Park School	Redevelopment	Tamaki Herenga Waka	Proceed as planned	Construction funding	
	1	1	1	0	

	10	\ /	-	1
 u	(')	w	$\boldsymbol{\alpha}$	W
-		•	u	м

School Name	Project Type	Education Region	Value for Money Review Outcome	2024/25 funding outcome	Budget 2024 funding?
Snells Beach Primary School	Roll Growth	Tamaki Herenga Tangata	Proceed with changes	Planning funding	
Somerville Intermediate School	Redevelopment	Tamaki Herenga Manawa	Proceed as planned	Construction funding	
Sommerville School	New School	Tamaki Herenga Manawa	Proceed with changes	Construction funding	
South Wellington Intermediate	Redevelopment	Wellington	Proceed with changes	Construction funding	
South Wellington Intermediate	Roll Growth	Wellington	Proceed with changes	Construction funding	
South West Flat Bush Primary	New School	Tamaki Herenga Waka	Proceed with changes	Construction funding	Yes
Southern Cross Campus	Roll Growth & Redevelopment	Tamaki Herenga Waka	Proceed with changes	Planning funding	
Southern Health School	Roll Growth	Canterbury/Chatham Islands	Will not proceed at this time	No funding required 24/25	
Spotswood College	Redevelopment	Taranaki/Whanganui/Manawatu	Proceed with changes	Design Funding	
Spotswood College	Redevelopment	Taranaki/Whanganui/Manawatu	Will not proceed at this time	No funding required 24/25	
St Leonards Road School	Roll Growth	Tamaki Herenga Tangata	Proceed with changes	Design Funding	
Stanmore Bay School	Roll Growth	Tamaki Herenga Tangata	Will not proceed at this time	No funding required 24/25	
Stratford Primary School	Redevelopment	Taranaki/Whanganui/Manawatu	Proceed as planned	Design Funding	
Swannanoa School	Roll Growth	Canterbury/Chatham Islands	Will not proceed at this time	No funding required 24/25	
Taieri College	Roll Growth	Otago/Southland	Proceed as planned	Design Funding	
Taieri College	Redevelopment	Otago/Southland	Proceed as planned	Construction funding	
Taihape Area School	Redevelopment	Taranaki/Whanganui/Manawatu	Proceed with changes	Construction funding	
Taita College	Redevelopment	Wellington	Proceed with changes	Construction funding	
Tamaki College	Roll Growth	Tamaki Herenga Manawa	Proceed with changes	Planning funding	
Tāmaki School	Roll Growth & Redevelopment	Tamaki Herenga Manawa	Will not proceed at this time	No funding required 24/25	
Tamaoho School	New School	Tamaki Herenga Waka	Will not proceed at this time	No funding required 24/25	
Taradale High School	Redevelopment	Hawke's Bay/Tairawhiti	Will not proceed at this time	No funding required 24/25	
Target Road School	Roll Growth & Redevelopment	Tamaki Herenga Tangata	Proceed with changes	Construction funding	
Tauhara College	Redevelopment	Bay of Plenty/Waiariki	Proceed as planned	Construction funding	
Taupo Intermediate	Roll Growth & Redevelopment	Bay of Plenty/Waiariki	Proceed as planned	Construction funding	Yes
Tauranga Boys' College	Redevelopment	Bay of Plenty/Waiariki	Proceed with changes	Design Funding	163
Tauranga Boys' College	Roll Growth & Redevelopment	Bay of Plenty/Waiariki	Proceed with changes	Construction funding	
Tauranga Special School	Roll Growth	Bay of Plenty/Waiariki	Proceed as planned	Construction funding	Yes
Tauraroa Area School	Roll Growth	Tai Tokerau	Will not proceed at this time	No funding required 24/25	163
Tauraroa Area School	Redevelopment	Tai Tokerau	Proceed with changes	Construction funding	
Tāwera Bilingual School	Redevelopment	Bay of Plenty/Waiariki	Proceed with changes	Planning funding	
Te Anau School	Roll Growth	Otago/Southland	Proceed as planned	Design Funding	
Te Aratai College	Roll Growth	Canterbury/Chatham Islands	Proceed as planned	Construction funding	Yes
Te Hapara School	Redevelopment	Hawke's Bay/Tairawhiti	Proceed with changes	Construction funding	Tes
Te Kāpehu Whetū	Redevelopment	Tai Tokerau	Proceed as planned	Planning funding	
Te Kauwhata Primary No 2	New School	Waikato	Will not proceed at this time	No funding required 24/25	
Te Kura ā Iwi o Whakatupuranga Rua Mano	Roll Growth & Redevelopment	Wellington	Proceed as planned	Construction funding	
Te Kura Kaupapa Māori o Hokianga	Roll Growth	Tai Tokerau	Proceed with changes	Planning funding	
Te Kura Kaupapa Maori o Hoklanga Te Kura Kaupapa Maori o Te Orini ki Ngati Awa	Redevelopment	Bay of Plenty/Waiariki		Planning funding	
Te Kura o Hau Karetu (Kimi Ora satellite)	Roll Growth	Wellington	Proceed as planned		
·	New School	Taranaki/Whanganui/Manawatu	Proceed with changes	Planning funding	
Te Kura o Ömanaia			Proceed as planned	Planning funding	
Te Kura o Ōmanaia	Roll Growth	Tai Tokerau Tai Tokerau	Proceed as planned	Construction funding	
Te Kura o Te Raros	Roll Growth	Bay of Plenty/Waiariki	Proceed as planned	Construction funding	
Te Kura o Te Paroa	Roll Growth & Redevelopment	Taranaki/Whanganui/Manawatu	Proceed as planned	Construction funding	
Te Kura o Te Wainui-ā-Rua	Roll Growth		Proceed as planned	Construction funding	
Te Kura o Tuahiwi	Roll Growth & Redevelopment	Canterbury/Chatham Islands	Proceed as planned	Construction funding	
Te Kura o Waikare	Roll Growth	Tai Tokerau	Proceed with changes	Construction funding	
Te Kura o Waitahanui	Roll Growth	Bay of Plenty/Waiariki	Proceed with changes	Construction funding	
Te Manu Tukutuku South Hornby School	Roll Growth	Canterbury/Chatham Islands	Proceed as planned	Construction funding	
Te Pā o Rākaihautū	New School	Canterbury/Chatham Islands	Proceed as planned	Planning funding	
Te Paepae o Aotea	Redevelopment	Taranaki/Whanganui/Manawatu	Proceed as planned	Design Funding	
Te Papapa School	Roll Growth	Tamaki Herenga Manawa	Proceed with changes	Construction funding	Yes
Te Rōhutu Whio	New School Expansion	Canterbury/Chatham Islands	Proceed with changes	Design Funding	
Te Uho O Te Nikau Primary School	Roll Growth	Tamaki Herenga Waka	Proceed as planned	Construction funding	
Te Whai Hiringa	Redevelopment	Hawke's Bay/Tairawhiti	Proceed with changes	Design Funding	
Te Wharekura o Arowhenua	Roll Growth	Otago/Southland	Proceed as planned	Construction funding	
Te Wharekura o Arowhenua	Roll Growth	Otago/Southland	Proceed as planned	Planning funding	

School Name	Project Type	Education Region	Value for Money Review Outcome	2024/25 funding outcome	Budget 2024 funding?
Te Wharekura o Mauao		Bay of Plenty/Waiariki	Proceed as planned	Construction funding	
Te Wharekura o Ngāti Rongomai		Bay of Plenty/Waiariki	Proceed as planned	Design Funding	
Te Wharekura o Ngāti Rongomai	Roll Growth	Bay of Plenty/Waiariki	Proceed with changes	Construction funding	Y
Te Wharekura o Ruatoki	Roll Growth	Bay of Plenty/Waiariki	Proceed as planned	Construction funding	
The Catlins Area School	Redevelopment	Otago/Southland	Proceed as planned	Construction funding	
The Terrace School (Alexandra)	Roll Growth	Otago/Southland	Will not proceed at this time	No funding required 24/25	
Three Kings School	Roll Growth	Tamaki Herenga Manawa	Will not proceed at this time	No funding required 24/25	
Tiaho Primary School	Redevelopment	Hawke's Bay/Tairawhiti	Proceed as planned	Construction funding	
TKKM o Bernard Fergusson	Roll Growth	Waikato	Proceed with changes	Construction funding	
TKKM o Hoani Waititi	Roll Growth	Tamaki Herenga Tangata	Proceed as planned	Planning funding	
TKKM o Kaikohe	Redevelopment	Tai Tokerau	Proceed with changes	Design Funding	
TKKM o Kawakawa mai Tawhiti	Redevelopment	Hawke's Bay/Tairawhiti	Proceed as planned	Construction funding	
TKKM o Mangere	Redevelopment	Tamaki Herenga Waka	Proceed with changes	Construction funding	
TKKM o Nga Maungarongo	Roll Growth & Redevelopment	Tamaki Herenga Manawa	Proceed as planned	Construction funding	
TKKM o Nga Mokopuna	Roll Growth & Redevelopment	Wellington	Proceed with changes	Construction funding	
TKKM o Nga Mokopuna	Roll Growth	Wellington	Proceed with changes	Design Funding	
TKKM o Ngaringaomatariki	Redevelopment	Tai Tokerau		Planning funding	
TKKM o Ngati Ruanui	Roll Growth	Taranaki/Whanganui/Manawatu	Proceed with changes	Construction funding	
TKKM o Ngati Ruanui	Roll Growth	Taranaki/Whanganui/Manawatu		No funding required 24/25	
TKKM o Otepoti	Roll Growth	Otago/Southland	Proceed as planned	Design Funding	
TKKM o Piripono Te Kura Whakahou ki Ōtara	Roll Growth	Tamaki Herenga Waka	Will not proceed at this time	No funding required 24/25	
TKKM o Ruamata	Roll Growth & Redevelopment	Bay of Plenty/Waiariki	Proceed as planned	Construction funding	
TKKM o Taumarere	Roll Growth	Tai Tokerau	Proceed as planned	Planning funding	
TKKM o Te Ara Whanui	Redevelopment	Wellington	Proceed as planned	Construction funding	
TKKM o Te Ara Whanui	Roll Growth & Redevelopment	Wellington	Proceed with changes	Design Funding	
TKKM o Te Kotuku	Roll Growth	Tamaki Herenga Tangata	Will not proceed at this time	No funding required 24/25	
TKKM o Te Koutu	Roll Growth	Bay of Plenty/Waiariki	Proceed with changes	Design Funding	
TKKM o Te Kura Kokiri	Roll Growth	Bay of Plenty/Waiariki	Proceed as planned	Construction funding	
TKKM o Te Raki Paewhenua	Roll Growth	Tamaki Herenga Tangata	Proceed with changes	Planning funding	
TKKM o Te Whanau Tahi	Roll Growth & Redevelopment	Canterbury/Chatham Islands	Proceed as planned	Construction funding	
TKKM o Te Whanau Tahi	Roll Growth	Canterbury/Chatham Islands	Proceed as planned	Construction funding	
TKKM o Tuia te Matangi	Roll Growth		Proceed as planned	Planning funding	
TKKM o Wairarapa	Roll Growth		Proceed as planned	Construction funding	
TKKM o Waitaha	Roll Growth		Proceed as planned	Planning funding	
TKKM o Whakarewa I Te Reo Ki Tuwharetoa	Roll Growth	Bay of Plenty/Waiariki	Will not proceed at this time	No funding required 24/25	
Tuakau College	Roll Growth	Tamaki Herenga Waka	Proceed with changes	Design Funding	Yes
Twizel Area School	Redevelopment	Canterbury/Chatham Islands	Proceed with changes	Construction funding	100
Viscount School	Roll Growth & Redevelopment	Tamaki Herenga Waka	Proceed with changes	Construction funding	
Waiopehu College	Redevelopment	Wellington	Proceed as planned	Design Funding	
Waipukurau School	Redevelopment	Hawke's Bay/Tairawhiti	Proceed as planned	Planning funding	
Waitaha School	Roll Growth	Canterbury/Chatham Islands	Proceed as planned	Planning funding	
Waitaha School	Roll Growth	Canterbury/Chatham Islands	Will not proceed at this time	No funding required 24/25	
Waitakere College	Roll Growth	Tamaki Herenga Tangata	Proceed with changes	Design Funding	
Waitakere College		Tamaki Herenga Tangata	Proceed as planned	Design Funding	
Waiuku College	Roll Growth	Tamaki Herenga Waka	Will not proceed at this time	No funding required 24/25	
Warkworth North Primary School	New School	Tamaki Herenga Tangata	Will not proceed at this time	No funding required 24/25	
Warrington School	Roll Growth	Otago/Southland	Will not proceed at this time	No funding required 24/25	
Wellington Girls' College		Wellington	Proceed as planned	Design Funding	
Wellington Girls' College	Redevelopment	Wellington	Proceed as planned	Construction funding	
Wellington High School and Com Ed Centre	Roll Growth & Redevelopment	Wellington	Proceed as planned	Design Funding	
Wellsford School	Roll Growth	Tamaki Herenga Tangata	Will not proceed at this time	No funding required 24/25	
Wesley Intermediate	Redevelopment	Tamaki Herenga Manawa	Proceed as planned	Planning funding	
Wesley Intermediate Wesley Intermediate	Roll Growth	Tamaki Herenga Manawa	Proceed as planned	Planning funding	
Wesley Intermediate Wesley Intermediate	Redevelopment	Tamaki Herenga Manawa	Proceed as planned	Construction funding	
Wesley Primary School	Roll Growth	Tamaki Herenga Manawa	Will not proceed at this time	No funding required 24/25	
Western Heights High School	Redevelopment	Bay of Plenty/Waiariki	Proceed with changes	Construction funding	
Western Heights High School Western Springs College-Ngā Puna o Waiōrea	Roll Growth & Redevelopment	Tamaki Herenga Manawa	Proceed as planned	Planning funding	
Mestern Shrings Conede-Mea Lana o Maiorea	non Growth & Nedevelopment	ramani nerenga wanawa	i roceeu as pialilleu	i iaining runung	L

List of 352 projects with VFM review outcomes and funding available

						-0/0\/ \/"
School Name	Project Type	Education Region	Value for Money Review Outcome	2024/25 funding outcome	Budget 2024 funding?	9(2)(g)(i)
Western Springs College-Ngā Puna o Waiōrea	Roll Growth	Tamaki Herenga Manawa	Proceed with changes	Construction funding		
Western Springs College-Ngā Puna o Waiōrea	Roll Growth	Tamaki Herenga Manawa	Proceed as planned	Planning funding		
Whangamarino School	Roll Growth	Bay of Plenty/Waiariki	Will not proceed at this time	No funding required 24/25		
Whangaparaoa College	Roll Growth	Tamaki Herenga Tangata	Will not proceed at this time	No funding required 24/25		
Whangārei Girls' High School	Roll Growth	Tai Tokerau	Proceed with changes	Planning funding		
Whenuapai School	Roll Growth	Tamaki Herenga Tangata	Proceed with changes	Construction funding	Yes	
Willow Park School	Roll Growth	Tamaki Herenga Tangata	Will not proceed at this time	No funding required 24/25		
Wilson School	Redevelopment	Tamaki Herenga Tangata	Proceed with changes	Construction funding		
Wiri Central School	Roll Growth	Tamaki Herenga Waka	Will not proceed at this time	No funding required 24/25		
Woodend School	Roll Growth	Canterbury/Chatham Islands	Will not proceed at this time	No funding required 24/25		

Value for Money Review and prioritisation outcome	Growth projects	Condition projects	Total
Proceed as planned – Construction funding	42	44	86
Proceed as planned – Design funding	15	9	24
Proceed as planned – Planning funding	24	4	28
Proceed as planned – Future stage no funding required	3	-	3
Proceed with changes – Construction funding	28	27	55
Proceed with changes – Design funding	15	12	27
Proceed with changes – Planning funding	20	7	27
Will not proceed at this time – no funding required 24/25	91	11	102
Total	238	114	352